

# BREATHITT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan K, P-6, 7-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Breathitt County High School	Permanent	9-12 Center	524/900
b. Breathitt County Area Technology Center	Transitional	9-12 Center	n/a
2. Middle			
a. Sebastian Middle School	Permanent	7-8 Center	318/381
	To Become: Permanent	6-8 Center	477/381
3. Elementary			
a. Highland-Turner Elementary School	Permanent	PS-6 Center	217/326
	To Become: Permanent	PS-5 Center	198/326
b. LBJ Elementary School	Permanent	PS-6 Center	591/569
	To Become: Permanent	PS-5 Center	527/569
c. Marie Roberts Elementary	Permanent	PS-6 Center	334/344
	To Become: Permanent	PS-5 Center	300/344
d. Rousseau Elementary School	Transitional	PS-6 Center	89/250
e. Breathitt County Early Childhood Center	Transitional	Early Childhood Center	n/a

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

					<b>Eff. %</b>	<b>Cost Est.</b>
1. New Area Technology Center - On New Site To Be Determined			60,000 sf.			
Construct:	1	Automotive Shop	4,000 sf.	4,000 sf.	74%	\$1,187,568
	1	Automotive Clrm.	750 sf.	750 sf.	74%	\$222,669
	1	Health SVRS / Allied Health	1,280 sf.	1,280 sf.	74%	\$380,022
	2	Health Services Classroom	900 sf.	1,800 sf.	74%	\$534,405
	1	Machine Tool Suite	4,260 sf.	4,260 sf.	74%	\$1,264,759
	1	Machine Tool Clrm.	750 sf.	750 sf.	74%	\$222,669
	1	Ind. Maint. Suite	3,910 sf.	3,910 sf.	74%	\$1,160,847
	1	Ind. Maint. Clrm.	750 sf.	750 sf.	74%	\$222,669
	1	Electricity Shop	3,000 sf.	3,000 sf.	74%	\$890,676
	1	Electricity Clrm.	750 sf.	750 sf.	74%	\$222,669
	1	Carpentry Shop	3,000 sf.	3,000 sf.	74%	\$890,676
	1	Carpentry Clrm.	750 sf.	750 sf.	74%	\$222,669
	1	CAD Tech Suite	3,060 sf.	3,060 sf.	74%	\$908,489
	1	Computer Lab	1,280 sf.	1,280 sf.	74%	\$380,022
	1	Administrative Suite	1,720 sf.	1,720 sf.	74%	\$510,654

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Breathitt County High School	130,943 sf.				
Major Renovations (Not Previously Renovated to the Coliseum) Include; Life Safety, Security Vestibule & Upgrades, Building Accessibility/Egress, ADA Upgrades, Separation of Bus/Car Traffic, Site Drainage, Windows, Doors & Hardware, Casework, Interior Finishes, Plumbing Fixtures, HVAC System & Controls, Lighting.					
					\$6,113,574
2. Sebastian Middle School	55,230 sf.				
Major Renovations Include; Security vestibule, Roofing, Sealants, Flashing, Gutters, Downspouts, Ventilation System in Engineering-Tech. Ceilings & Lighting in Aquatic Center, Kitchen Plumbing Fixtures, Kitchen Fixed Equipment, Plumbing Line System. Renovate existing oversized Computer Lab into a new Computer Lab and (1) Standard Classroom. Renovate Existing oversized Classroom & Storage Room into (2) Standard Classrooms and (1) Resource Classroom.					
Construct: 2 Standard Classrooms	750 sf.	1,500 sf.	71%		\$1,148,057
					\$464,155
3. Highland-Turner Elementary School	35,737 sf.				
Major Renovations Include; ADA Upgrades, Interior Finishes, Doors & Hardware, Windows, Lighting, Fixed Casework, Kitchen Equipment, Plumbing Fixtures, Plumbing System Line System, Waste Water Treatment Plant, HVAC System & Controls.					
					\$2,690,402
4. LBJ Elementary School	79,627 sf.				
Major Renovations Include; ADA Upgrades, Doors & Hardware, Roofing, Gutters, Downspouts, Flashing, Bus/Entrance Canopies, Windows, Lighting, Casework, Kitchen Plumbing System.					
					\$2,694,363
5. Marie Roberts Elementary School	43,755 sf.				
Major Renovations Include; Security Vestibule, Interior Finishes, Doors & Hardware, Roofing, Flashing, Windows, Lighting, Fixed Casework, Kitchen Equipment, Plumbing System Line System, Waste Water Treatment Plant, HVAC System & Controls, Electrical Fixtures & Secondary Sub-Panels.					
					\$3,578,491

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 100 Interactive Smart Boards	\$6,500 per clrm.			\$650,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office	7,834 sf.			
Major Renovations to include; Life Safety, Emergency Lighting, Security Entrance & Upgrades, CCTV, Fire Alarm, Doors & Hardware, ADA Upgrades, Signage, Elevator, Roofing, Gutters, Downspouts, Flashing, Interior Finishes, Lighting, Plumbing Fixtures, Electrical Distribution & Service Systems, Power for Technology, Plumbing Line System, Utility Service Lines, Site Drainage & Basement moisture Control.				
				\$1,027,337
2. Central Storage				
Construct: Construct a new central storage facility.	5,000 sf.	74%		\$799,324
3. Central Bus Garage				
Construct: Construct a new (3) bay bus garage facility.	3,600 sf.	74%		\$872,757

**DISTRICT NEED \$28,609,922**



